

CERTIFICATE

To the Clerk of Dickinson , State of Kansas

We, the undersigned officers of

Abilene Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2015</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	510,180
Employee Benefits		48,887
TOTAL		559,067
Budget Summary	0	

Date Received: 7-22-14
Barbara m Jones
County Clerk

Justin Papp
Allen Day
Chase
Commission Members

Permanent
Recreation Commission Address

Abilene Recreation Commission
1020 NW 8th
Abilene KS 67410

Sponsoring
USD/City Address

Abilene USD 435
213 N. Broadway
Abilene KS 67410

Provide point of contact:
Jane Foltz
POC phone number:
785-263-7266

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2015

Dollar amount to be raised by 2.91 mill: \$ 229,887

Abilene Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
Employee Benefits			
Unencumbered Cash Balance	37,191	41,779	15,722
Receipts:			
Ad Valorem	51,160	32,000	32,000
Motor Vehicle	10,259	3,456	4,014
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	61,419	35,456	36,014
Resources Available	98,610	77,235	51,736
Expenditures:			
FICA	16,525	17,748	17,296
Work Comp	4,379	5,638	5,400
Unemployment	678	577	1,343
Health Insurance	22,013	26,479	10,917
Retirement KPERS/457	13,056	10,387	13,247
Athletic Contribution	180	684	684
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	56,831	61,513	48,887
Unencumbered Cash Balance	41,779	15,722	2,849

The Governing Body of
Abilene Recreation Commission
will meet on July 21, 2014 at 5:30 p.m. at 1020 NW 8th Abilene KS 67410 for the
hearing and answering objections of taxpayers relating to the proposed use of funds.
Detail budget information is available at 1020 NW 8th Abilene KS 67410 and will be
available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2013	Current Year Estimated 2014	Proposed Budget Year 2015
General	369,649	410,346	510,180
Employee Benefits	56,831	61,513	48,887
Totals	426,480	471,859	559,067

Lease Purchases:	<u>2011</u>	<u>2012</u>	<u>2013</u>
July 1,	0	0	0

Allen Day

Recreation Commission Secretary

(First published in the Abilene Reflector-Chronicle Friday, July 10, 2014)

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	2013	2014	2015
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July 1,	2011	2012	2013
	0	0	0

Allen Day

Recreation Commission Secretary

Page No.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS
DICKINSON COUNTY } ss.

Greg Doering being first duly sworn, deposes and says:
That he is the editor of the Reflector-Chronicle, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a monthly basis, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Abilene, in said county, as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the day of 11th July, 20 14 with subsequent publications being made on the following dates:

20, 2014
Greg Doering

Printer's Fee \$ 50.05

Subscribed and sworn to before me this 15th day of

July, 20 14

Notary Public

My commission expires Jan. 11, 2015

Approved:

Judge